DRAFT 7/28/14

			URALI	11/01	14		ſ		1
CITY OF BEACON CAPITAL PLAN 2015 - 2024				1/28/	<b>-</b>				
	2015	<u>2016</u>	2017	2018	<u>2019</u> <u>2020</u>	2021	2022	<u>2023</u>	<u>2024</u>
Phillips Street (9D to Kristy), Reconstruction			\$ 2,096,819						
Wilkes Street (Fishkill to Matteawan), Survey, Engineering			\$ 82,346						
Wilkes Street (Fishkill to Matteawan), Reconstruction				\$ 1,779,189					
Rombout Avenue Reconstruction	\$ 2,831,404								
Spring Street Survey, Engineering		\$ 65,000							
Spring Street Reconstruction				\$ 983,390					
North Elm, Survey, Engineering						\$ 100,500			
North Elm, Reconstruction							\$ 2,537,554		
Commerce Street Survey, Engineering CDBG Eligible			\$ 33,300						
Commerce Street Reconstruction				\$ 415,296					
Dutchess Terrace (Verplanck to Dead End) Survey, Engineering				\$ 76,088					
Dutchess Terrace (Verplanck to Dead End) Reconstruction					\$ 1,040,066				
East Willow Street Survey, Engineering					\$ 80,692				
East Willow Street Reconstruction						\$ 2,282,390			
Teller/Fishkill Reconstruction					\$ 4,000,000				
North Walnut (Verplanck to Tilden) Survey, Engineering					\$ 101,120				
North Walnut (Verplanck to Tilden) Reconstruction						\$ 2,529,232			
Tilden Avenue, Survey, Engineering CDBG Eligible						\$ 111,550			
Tilden Avenue, Reconstruction							\$ 1,456,366		
VanBuren Street, Survey, Engineering CDBG Eligible							\$ 100,750		
VanBuren Street, Reconstruction								\$ 1,302,004	
Wesley Avenue, Survey, Engineering								\$ 87,000	
Wesley Avenue, Reconstruction									\$1,098,397.00
<u>SIDEWALKS</u>									
South Avenue (Commerce to Rombout), replacement, both sides			\$ 392,350						

Project Name:	Phillips S	Street					
Project Type:	R	oad Improv	/ement				
Department:		apital Road					
Project Priority:		apitai Koac	10				
Project Start Date:	20	)14					
Project End Date:	20	)17					
Project Description							
Reconstruct Phillips S	treet from	Route 9D	to Kristy	y Drive	e; no wate	r or sewer i	mprovements.
Estimated Project Co	sts:		Proje	ct Prio	rity Cons	iderations	•
Legal/Survey/Due Diliger	nce	\$		Deter	iorated Faci	lity	
Sewer Improvement		\$		Publi	c Safety/Leg	gal Mandate	
Water Improvement		\$		Syste	matic Repla	cement/Oper	ational Efficiency
Engineering/Design		\$		Resor	irce Conser	vation/Enviro	nmental Quality
Construction		\$2,096,819	9	New/	Expanded F	acility or Pro	gram
Construction Inspect. / Ot Total	ner	\$ \$2,006,916	$\frac{1}{x}$			Formal Plans	
_10ta1		\$2,096,819	9   ^		ng Availabi		s of I oney
Sources of Funding		015 201			2018	2019+	Total
Road Improvement Bor	nd \$	\$	\$2,09	6,779	\$	\$	\$
TOTAL							\$2,096,779
Project Needs/Issues Operating Cost Cons	ideration	S					

Project Name: W	ilkes S	treet				
Project Type:	Ц	ghway Impro	wamar	<b>+</b>		
Department:			VEIHEL	.L		
Project Priority:	Ca	pital Roads				
Project Start Date:	20	17				
_		17				
Project End Date:	20	18		*		
Project Description						
Reconstruct Wilkes Stree	t from	Matteawan R	oad to	Fishkill Avenu	e.	
Estimated Project Cost	) <b>:</b>	1	Project	Priority Cons	sideratio	ons:
Legal/Survey/Due Diligence		\$		Deteriorated Fac		).
Water Improvement		\$		Public Safety/Le	gal Manda	ate
Sewer Improvement		\$	X	Systematic Repla	cement/C	perational Efficiency
Engineering/Design Construction		\$ 82,346		Resource Conser	vation/En	vironmental Quality
Construction Inspect. / Other		\$1,779,189		New/Expanded F		
Total		\$1,861,535		Consistency with	Formal F	Plans or Policy
No.				Funding Availab	ility	
Sources of Funding	20		201		201	
Road Improvement Bono		\$	\$82,3		\$	\$
Water Fund		\$	\$	\$1,779,189	\$	\$
Sewer Fund		\$	\$	\$	\$	\$
TOTAL			-			\$1,861,535
Project Needs/Issues	1					
<b>Operating Cost Conside</b>	rations	3		¥		
						I

Project Type:	Rombout Aven	ue				),
	Road Re	constructi				
Department:	Highway		OII			
-	nigilway	У				
Project Priority:	2015					
Project Start Date:	2015					
Project End Date:	2017					
Project Description						
Reconstruction Rombo	out Avenue, inclu	uding repl	acemen	at of sewer l	nes	
Estimated Project Co	ests:	Pro	iect Pr	iority Cons	iderations·	
Legal/Survey/Due Diligeno				orated Facility		
Sewer	\$			Safety/Legal		
Engineering/Design	\$			natic Replacer		nol Efficiency
Construction	\$2,831	,404				
Construction Inspect. / Adn				rce Conservati		
Total	\$2,831.	,404		Expanded Faci		
			Consis	stency with Fo	rmal Plans or	Policy
			Fundir	ng Availability	,	
Sources of Funding	2015	2014	2015	2016	2017+	Total
	\$2,831,404		\$	\$	\$	\$2,831,404
Project Needs/Issues						

Project Name: No	rth Elı	n St	reet						
Project Type:	Hi	ohw:	ay Impr	ove	mei	nt			
Department:			Roads	O V C.	IIICI	11			
Project Priority:	Ca	рпа	Roaus						
Project Start Date:	20	21		_	_				
Project End Date:	20			_	_				
Project End Date:	20	22							
Project Description									
Reconstruct North Elm St	reet.								
<b>Estimated Project Costs</b>	:			Pro	jec	t Pı	iority Cor	siderations	
Legal/Survey/Due Diligence		\$					teriorated Fa		
Water Improvement		\$				Pu	blic Safety/L	egal Mandate	
Sewer Improvement		\$			X	Sy	stematic Rep	acement/Opera	tional Efficiency
Engineering/Design			100,500			Re	source Conse	rvation/Enviro	nmental Quality
Construction Inspect / Other			537,554			Ne	w/Expanded	Facility or Prog	gram
Construction Inspect. / Other Total		\$	638,054					h Formal Plans	
Total		φ2,0	036,034				nding Availa		
Sources of Funding	20	18	2019		202	20	2021	2022	Total
Road Improvement Bond	\$	\$	6	\$10	00,5	00	\$	\$2,537,554	\$
Water Fund	\$	\$	3	\$			\$	\$	\$
TOTAL									\$2,638,054
Project Needs/Issues  Operating Cost Conside	rations	3							

Project Name: S	oring St	reet				
Project Type:	Ro	ad Reconsti	ruction – \	Water Improv	rements	
Department:		ghway		Title I		
Project Priority:	111	giiway				
· · · · · · · · · · · · · · · · · · ·	20	16				
Project Start Date:	20					
Project End Date:	20	18				
<b>Project Description</b>						
Reconstruction of Spring	g Street;	includes wa	iter impro	vements		
Estimated Project Cost	·c•		Project I	Priority Cons	sidorations.	
Legal/Survey/Due Diligence	.5.	\$		eriorated Facility		
Water		\$ 81,702				
Engineering/Design		\$ 65,000		lic Safety/Legal		1 E.C.
Construction		\$983,390		ematic Replace		
Construction Inspect. / Other		\$		ource Conservat		
Total		\$1,130,092		/Expanded Fac		
			Con	sistency with Fo	ormal Plans or	Policy
			Fun	ding Availabilit	y	
Sources of Funding	20:			2016	2018	Total
Road Improvement Bond	\$	\$	\$	\$65,000	\$983,390	\$1,048,390
Road Improvement Bond Water Fund	\$					\$1,048,390 \$ 81,702
Road Improvement Bond	\$	\$	\$	\$65,000	\$983,390	\$1,048,390
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL  Project Needs/Issues	\$ 1 \$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL	\$ 1 \$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL  Project Needs/Issues	\$ 1 \$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL  Project Needs/Issues	\$ 1 \$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702
Road Improvement Bond Water Fund TOTAL  Project Needs/Issues	\$ 1 \$	\$	\$	\$65,000	\$983,390	\$1,048,390 \$ 81,702

City of Beacon, New York

	~	G.					
Project Name:	Comn	nerce Street					
Project Type:		Road Reconstr	ruction				
Department:		Highway					
Project Priority:							
Project Start Date:		2017					
Project End Date:		2018					
Troject Bita Bate.		2010					
<b>Project Description</b>							
Commerce Street – Ro	ad Red	construction; in	cludes	water in	mproveme	nts	
Estimated Project Co			Proje	ct Prio	rity Consid	lerations:	
Legal/Survey/Due Diliger	ce	\$			rated Facility		
Water Improvement		\$147,330	X	Public S	Safety/Legal 1	Mandate	
Engineering/Design Construction		\$ 33,300					onal Efficiency
Construction Inspect. / Ot	1er	\$415,296		Resourc	ce Conservati	on/Environr	nental Quality
Total	ICI	\$595,926		New/Ex	cpanded Facil	lity or Progr	am
2 0 101		φονο,ν2ο	х	Consist	ency with Fo	rmal Plans c	or Policy
				Funding	g Availability		
Sources of Funding		2015 2016	20	17	2018	2019+	Total
Road Improvement Bor	d \$	\$	\$	33,300	\$415,296	\$	\$448,596
Water Fur	ıd \$	\$	\$	11,700	\$135,630	\$	\$147,330
TOTA	L						\$595,926
Project Needs/Issues							
Operating Cost Consi	<u>derat</u>	ions					

**Dutchess Terrace** 

Project Name: [

Project Type:		High	way Impr	ovemo	ent			
Department:			al Roads	-				
Project Priority:		Сирп	ai Roads					
Project Start Date:		2018						
· -		2020						
Project End Date:		2020						
<b>Project Description</b>					_			
Reconstruct Dutchess 7	'errac	e from	Verpland	ck Ave	enue	e to the dead	end; include	s water
improvements.								
<b>Estimated Project Cos</b>				Proje		Priority Con		
Legal/Survey/Due Diligen	ce	\$				Deteriorated Fac		
Water Improvement		\$	416,696			ublic Safety/Le		
Engineering/Design		\$	76,088	Х				tional Efficiency
Construction Inspect (Oth			1,040,066		R	Resource Conse	rvation/Enviro	nmental Quality
Construction Inspect. / Oth Total	er	\$	1,532,850		N	lew/Expanded	Facility or Prog	gram
Total			1,332,630		C	Consistency wit	h Formal Plans	or Policy
					F	unding Availal	oility	
Sources of Funding		2016	2017	20	18	2019	2020	Total
Road Improvement Bon	d   \$	2010	\$	\$76,0		\$	\$1,040,066	\$1,116,154
Water Fun			\$	\$28,		\$388,554	\$	\$ 416,696
TOTA			Ψ	Ψ20,	172	ψ500,554	Ψ	\$1,532,850
10111	_							Ψ1,552,050
				l				
Project Needs/Issues				L				
Project Needs/Issues								
Project Needs/Issues				I				
Project Needs/Issues								
Project Needs/Issues								
Project Needs/Issues								
Project Needs/Issues  Operating Cost Consi	lerat	ions						
	derat	ions						
	derat	ions					~	
	derat	ions					2	
	derat	ions					2	
	derat	ions					2	

Project Name: E	ast Will	low Street				
Project Type:	H	ighway Impr	ovemer	nt		
Department:		apital Roads				
Project Priority:						
Project Start Date:	20	020				
Project End Date:	20	021				
J						
Project Description						
Reconstruct East Willow	Street;	includes wa	ter and	sewer improve	ements.	
Estimated Project Cost			Projec	t Priority Cor		:
Legal/Survey/Due Diligence Water Improvement	2	\$ 615,598		Deteriorated Fa		
Sewer Improvement		\$ 615,598 \$ 352,152		Public Safety/L		17766
Engineering/Design		\$ 80,692	X			ational Efficiency
Construction		\$2,282,390				nmental Quality
Construction Inspect. / Othe	r	\$		New/Expanded		
Total		\$3,330,832		Consistency wi		s or Policy
				Funding Availa	omty	
		017 2018		9 2020	2021	Total
Road Improvement Bond	1 \$	\$	\$	\$80,692	\$2,282,390	\$2,363,082
Road Improvement Bond Water Fund	1 \$ 1 \$	\$	\$	\$80,692 \$20,457	\$2,282,390 \$ 595,141	\$2,363,082 \$ 615,598
Road Improvement Bond Water Fund Sewer Fund	1 \$ 1 \$ 1 \$	\$	\$	\$80,692	\$2,282,390	\$2,363,082 \$ 615,598 \$ 352,152
Water Fund	1 \$ 1 \$ 1 \$	\$	\$	\$80,692 \$20,457	\$2,282,390 \$ 595,141	\$2,363,082 \$ 615,598

Project Name:	Teller/Fi	shki	ll Avenu	ie				
Drainat Trunce	T 1	. 1						
Project Type:			ay Impr	ove	men	<u>t                                    </u>		
Department:		apita	ıl Roads					
Project Priority:								
Project Start Date:	20	)15						
Project End Date:	20	)19						
<b>Project Description</b>								
Reconstruct Teller and	Fishkill	Ave	nues; inc	lude	s se	wer improver	ment (Cather	ine to Henry)
<b>Estimated Project Co</b>	sts:			Pro	iect	Priority Con	scidarations	•
Legal/Survey/Due Diliger		\$			jeci	Deteriorated Fa		
Water Improvement		\$			+	Public Safety/L		
Sewer Improvement		\$	107,877					ational Efficiency
Engineering/Design		\$						
Construction		\$4	,000,000					nmental Quality
Construction Inspect. / Ot	ner	\$				New/Expanded		
Total		\$4	,107,877			Consistency wi	th Formal Plans	s or Policy
						Funding Availa	bility	
Sources of Funding	20	15	2016		201′	7 2018	2019	Total
Road Improvement Bor			\$	\$			\$4,000,000	\$4,000,000
Water Fur	nd \$		\$	\$		\$	\$	\$
Sewer Fur	nd \$107.	877	\$	\$		\$	\$	\$ 107,877
TOTA	L							\$4,107,877
Project Needs/Issues								
Operating Cost Consi	deration	S						

Project Name: N	North Wa	alnut Street					
Project Type:	Hi	ghway Impro	oveme	nt			
Department:		pital Roads					
Project Priority:		<b>P1001 110 00</b>					
Project Start Date:	20	20					
Project End Date:	20						
Troject Ella Bate.		21					
Project Description							
Reconstruct North Wali	nut Street	(Verplanck	Avenu	ie to	Tilden Aver	ue); inclu	des water
improvements.		•					
<b>Estimated Project Cos</b>	sts:		Projec	t Pr	iority Consi	derations	•
Legal/Survey/Due Diligend	ce	\$		Det	eriorated Facil	ity	
Water Improvement		\$ 683,630			olic Safety/Leg		
Sewer Improvement		\$	X				ational Efficiency
Engineering/Design Construction		\$ 101,120		Res	source Conserv	ation/Enviro	nmental Quality
Construction Inspect. / Oth	or	\$2,529,232		Ne	w/Expanded Fa	cility or Pro	gram
Total	CI	\$3,313,982		Cor	nsistency with	Formal Plans	s or Policy
Total		Ψ5,515,702		Fur	ding Availabil	ity	<u> </u>
						•	
Sources of Funding	20	18 2019	202	20	2021	2022	Total
Road Improvement Bon	ıd \$	\$	\$101,	120	\$2,529,232	\$	\$2,630,352
Water Fun	id \$	\$	\$26,8	80	\$ 656,750	\$	\$ 683,630
TOTA	L						\$3,313,982
Project Needs/Issues							
2	1 4.						
Operating Cost Consid	derations	3					
Operating Cost Consid	derations	3					
Operating Cost Consid	derations	5			_		
Operating Cost Consid	derations	3					
Operating Cost Consid	derations	3					

Project Name: Til	den Aver	iue				
Project Type:	Pood	Reconstr	uation			
			uction			
Department:	High	way				
Project Priority:						
Project Start Date:	2021					
Project End Date:	2022					
<b>Project Description</b>						
Reconstruction of Tilden	Avenue					
Estimated Project Costs  Legal/Survey/Due Diligence  Water	\$		De	iority Consi	ity	:
Engineering/Design	\$	111,550		olic Safety/Leg		
Construction		1,456,366				ational Efficiency
Construction Inspect. / Other	\$	1,450,500				nmental Quality
Total		1,567,916	Ne	w/Expanded Fa	icility or Pro	gram
	1 4	1,001,010	Co	nsistency with	Formal Plans	s or Policy
			Fur	nding Availabil	ity	
Sources of Funding	2019	2020	2021	2022	2023	Total
Road Improvement Bond	<b>2019</b>	<b>2020</b>	<b>2021</b> \$111,550	<b>2022</b> \$1,456,366	<b>2023</b>	Total
Road Improvement Bond	\$	\$	\$111,550	\$1,456,366	\$	\$
Road Improvement Bond Water Fund	\$	\$	\$111,550	\$1,456,366	\$	\$
Road Improvement Bond Water Fund TOTAL	\$	\$	\$111,550	\$1,456,366	\$	\$
Road Improvement Bond Water Fund TOTAL	\$	\$	\$111,550	\$1,456,366	\$	\$

Project Name:	VanBur	en Stret				
Project Type:	D	Load Reconstr	nation			
			uction			
Department:	H	lighway				
Project Priority:						
Project Start Date:	2	022				
Project End Date:	20	023				
Project Description						
Reconstruction of Van	Buren St	reet				
<b>Estimated Project Co</b>	sts:		Project 1	Priority Co	siderations	•
Legal/Survey/Due Diliger	ce	\$		Deteriorated Fa		
Water		\$	х	Public Safety/L	egal Mandate	
Engineering/Design		\$ 100,750				ational Efficiency
Construction		\$1,302,004				nmental Quality
Construction Inspect. / Ot	ner	\$			Facility or Pro	
Total		\$1,402,754				
					th Formal Plans	s or Policy
			1 1 1	Funding Availa	hility	
				unuing Avana	Office	
				unung Avana	onity	
				ununig Avana	omty	
Sources of Funding	20	019 2020	2021	2022	2023	Total
Sources of Funding  Road Improvement Boo		019 2020			2023	
	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor	ıd \$		2021	2022	2023	\$
Road Improvement Bor Water Fu	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ıd \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL  Project Needs/Issues	ad \$ ad \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL  Project Needs/Issues	ad \$ ad \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL  Project Needs/Issues	ad \$ ad \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL  Project Needs/Issues	ad \$ ad \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bot Water Fu TOTAL  Project Needs/Issues	ad \$ ad \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$
Road Improvement Bor Water Fu TOTAL	ad \$ ad \$	\$	2021	<b>2022</b> \$100,750	<b>2023</b> \$1,302,754	\$

Project Name: W	esley Av	enue				
Project Type:	Roa	d Reconstr	uction			
Department:		nway	detion			
Project Priority:		Iway				
Project Start Date:	2023	₹				
Project End Date:	2024					
Troject End Date.	202-					
Project Description						
Reconstruction of Wesley	Avenue					
Estimated Project Costs					nsiderations	:
Legal/Survey/Due Diligence		\$		Deteriorated Fa		
Water Engineering/Design		\$ 07,000		Public Safety/L		
Engineering/Design Construction		87,000				ational Efficiency
Construction Inspect. / Other		\$1,908,397	I	Resource Conse	ervation/Enviro	nmental Quality
Total		1,995,397	1	New/Expanded	Facility or Pro	gram
		71,770,077		Consistency wi	th Formal Plans	or Policy
				combination wi	ui i Oritiui i iuni	Ottolley
						of Toney
				Funding Availa		of Tolley
						, or I oney
Sources of Funding	2020	2021				
Sources of Funding Road Improvement Bond	2020		2022	Funding Availa	2024	Total
		2021	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond	\$	\$	2022	Funding Availa	2024	Total \$
Road Improvement Bond Water Fund	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL  Project Needs/Issues	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL  Project Needs/Issues	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL  Project Needs/Issues	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$
Road Improvement Bond Water Fund TOTAL  Project Needs/Issues	\$	\$	2022 \$	2023 \$87,000	2024 \$1,098,397	Total \$

Department: Highway  Project Priority: 2017  Project End Date: 2017  Project Description  Sidewalks – South Avenue (Commerce to Rombout) replacement on both sides  Estimated Project Costs: Project Priority Considerations:  Legal/Survey/Due Diligence \$ Deteriorated Facility  x Public Safety/Legal Mandate  Engineering/Design \$ Systematic Replacement/Operational Efficiency	Project Name:	South A	Avenue Side	walk	S			
Department: Highway Project Priority: Project Start Date: 2017  Project End Date: 2017  Project Description Sidewalks – South Avenue (Commerce to Rombout) replacement on both sides  Estimated Project Costs: Deteriorated Facility	Project Type:		Sidewalk Re	const	ruction			
Project Priority: Project End Date:  2017  Project Description  Sidewalks – South Avenue (Commerce to Rombout) replacement on both sides  Project Priority Considerations:  Deteriorated Facility  Public Safety/Legal Mandate  Systematic Replacement/Operational Efficiency  Resource Conservation/Environmental Quality  New/Expanded Facility or Program  Construction  Say2,350  Construction Inspect. / Other \$ 1000 New/Expanded Facility or Program  Consistency with Formal Plans or Policy  Funding Availability  Project Priority Considerations:  Project Priority Considerations:  Deteriorated Facility  New/Expanded Facility or Program  Construction Inspect. / Other Say2,350  Resource Conservation/Environmental Quality  New/Expanded Facility or Program  Consistency with Formal Plans or Policy  Funding Availability  Project Needs/Issues	Department:							
Project End Date:    2017	-							
Project Description Sidewalks – South Avenue (Commerce to Rombout) replacement on both sides  Estimated Project Costs:  Legal/Survey/Due Diligence \$ Deteriorated Facility	Project Start Date:		2017					
Estimated Project Costs:  Legal/Survey/Due Diligence \$ Deteriorated Facility x Public Safety/Legal Mandate Systematic Replacement/Operational Efficiency Resource Construction Inspect. / Other Stotal \$392,350	Project End Date:		2017					
Estimated Project Costs:  Legal/Survey/Due Diligence \$ Deteriorated Facility x Public Safety/Legal Mandate Systematic Replacement/Operational Efficiency Resource Construction Inspect. / Other Stotal \$392,350	J							
Estimated Project Costs:  Legal/Survey/Due Diligence \$ Deteriorated Facility   X Public Safety/Legal Mandate   Systematic Replacement/Operational Efficiency   Resource Conservation/Environmental Quality   New/Expanded Facility   New/Expanded Faci	Project Description							
Deteriorated Facility   X   Public Safety/Legal Mandate   Systematic Replacement/Operational Efficiency   Resource Construction Inspect. / Other   STOTAL   Systematic Replacement/Operational Efficiency   Resource Conservation/Environmental Quality   New/Expanded Facility or Program   Consistency with Formal Plans or Policy   Funding Availability	Sidewalks – South Av	enue (C	ommerce to	Roml	out) rep	lacement	on both side	es
Deteriorated Facility   X   Public Safety/Legal Mandate   Systematic Replacement/Operational Efficiency   Resource Construction Inspect. / Other   STOTAL   Systematic Replacement/Operational Efficiency   Resource Conservation/Environmental Quality   New/Expanded Facility or Program   Consistency with Formal Plans or Policy   Funding Availability								
Deteriorated Facility   X   Public Safety/Legal Mandate   Systematic Replacement/Operational Efficiency   Resource Construction Inspect. / Other   STOTAL   Systematic Replacement/Operational Efficiency   Resource Conservation/Environmental Quality   New/Expanded Facility or Program   Consistency with Formal Plans or Policy   Funding Availability								
Deteriorated Facility   X   Public Safety/Legal Mandate   Systematic Replacement/Operational Efficiency   Resource Construction Inspect. / Other   STOTAL   Systematic Replacement/Operational Efficiency   Resource Conservation/Environmental Quality   New/Expanded Facility or Program   Consistency with Formal Plans or Policy   Funding Availability								
Deteriorated Facility   X   Public Safety/Legal Mandate   Systematic Replacement/Operational Efficiency   Resource Construction Inspect. / Other   STOTAL   Systematic Replacement/Operational Efficiency   Resource Conservation/Environmental Quality   New/Expanded Facility or Program   Consistency with Formal Plans or Policy   Funding Availability	Estimated Project C	oota.		D.,.	is at Dul	auto Can		
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Engineering/Design \$   Systematic Replacement/Operational Efficiency   Resource Conservation/Environmental Quality   New/Expanded Facility or Program   Consistency with Formal Plans or Policy   Funding Availability    Sources of Funding 2015 2016 2017 2018 2019 Total    Road Improvement Bond \$   \$392,350   \$   \$392,350    Project Needs/Issues				v				
Construction Inspect. / Other Say2,350	Engineering/Design							nal Efficiency
New/Expanded Facility or Program   Consistency with Formal Plans or Policy   Funding Availability	Construction		\$392,350					
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Road Improvement Bond \$ \$ \$392,350 \$ \$392,350  Project Needs/Issues					Funding	Availability		
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Road Improvement Bond \$ \$ \$392,350 \$ \$392,350  Project Needs/Issues	Sources of Funding	,	2015 201	6	2017	2018	2010	Total
Project Needs/Issues								
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