

CITY OF BEACON 2021 CAPITAL PLAN
Adopted 2/16/2021

RED - General Fund GREEN- Sewer Fund BLUE - Water Fund	FUNDING SOURCES						TOTAL COST
	TOTAL	GENERAL	GENERAL	WATER	SEWER	REC	
	COST	FUND BALANCE	FUND DEBT	FUND DEBT	FUND DEBT	TRUST	
CITY BUILDINGS							
City Hall: HVAC Chiller Replacement	200,000		200,000				200,000
City Hall: Roof Replacement	305,000		305,000				305,000
FIRE DEPARTMENT							
Purchase New Pumper/ Rescue Vehicle	640,000		640,000				640,000
HIGHWAY DEPARTMENT							
Replacement of 1992 #992 Dump Truck/Plow/Sander	300,000		300,000				300,000
Replacement of 2000 John Deere Excavator	225,000		225,000				225,000
Replacement of 1998 One-Ton Dump Truck with Plow	65,000	65,000					65,000
Replacement of 2005 One-Ton Dump Truck with Plow	65,000	65,000					65,000
Washington Avenue: Box Wing Walls Reconstruction	125,000	125,000					125,000
Tioronda Bridge Reconstruction: Engineering Design	150,000	150,000					150,000
PARKS & RECREATION DEPARTMENT							
Memorial Park: Pavilion- Hilltop	30,000	30,000					30,000
South Avenue Park: Retaining Wall Reconstruction	80,000					80,000	80,000
POLICE DEPARTMENT							
Purchase of Hybrid Police Vehicles, SUV (2) and Equipment	110,000	110,000					110,000
Replacement of Security Camera: 162 Main Street	8,000	8,000					8,000
Purchase of Car Cameras (2)	14,000	14,000					14,000
SEWER DEPARTMENT							
Primary Settling Tanks Replacement: Engineering and Construction	1,600,000				1,600,000		1,600,000
West Main Pump Station: Force Main Replacement	1,800,000				1,800,000		1,800,000
West Main Pump Station Replacement	2,100,000				2,100,000		2,100,000
Fishkill Avenue Sewer Replacement: Delavan Ave to Hanna Lane	1,613,000				1,613,000		1,613,000
WATER DEPARTMENT							
Drinking Water Well 3 Development: Engineering Design	130,000			130,000			130,000
Melzingah Dam Engineering and Regulatory Compliance	250,000			250,000			250,000
Removal of Underground Storage Tank/ New Generator Installation	350,000			350,000			350,000
TOTAL	10,160,000	567,000	1,670,000	730,000	7,113,000	80,000	10,160,000