



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 129 OF 2022

APPROVING AMENDMENTS TO THE 2022 CITY OF BEACON OPERATING BUDGET

BE IT RESOLVED, that the City of Beacon City Council hereby authorizes the attached amendments to the 2022 Operating Budget.

Resolution No. 129 of 2022			Date: October 17, 2022				
<input type="checkbox"/> Amendments			<input type="checkbox"/> On roll call			<input type="checkbox"/> 2/3 Required	
<input type="checkbox"/> Not on roll call.						<input type="checkbox"/> 3/4 Required	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake	x				
x		Justice McCray	x				
		George Mansfield	x				
	x	Wren Longno	x				
		Molly Rhodes	x				
		Dan Aymar-Blair	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				

Council Budget Amendments
October 17, 2022 Meeting

1. Amend the 2022 General Fund Budget to transfer funds to Fire Overtime for coverage due to injuries and other unanticipated shift coverage during the year. This amount is calculated to cover the remaining cost for the year. Below is the proposed budget amendment:

Transfer to:

A -03-3410-105101- OVERTIME \$ 95,000

Transfer from:

A -01-1990-400001- CONTINGENCY FUND \$ 95,000

2. Amend the 2022 Water and Sewer Fund Budget for the increased cost of chemicals used to treat the City's water and sewage. These amounts are estimated to cover the remaining costs for the year. Below is the proposed budget amendment:

Transfer to:

F -08-8330-410900- CHEMICALS \$ 30,000

G -08-8130-410900- CHEMICALS 55,000

\$ 85,000

Transfer from:

F -01-1990-400001- CONTINGENCY FUND \$ 30,000

G -01-1990-400001- CONTINGENCY FUND 55,000

\$ 85,000

Respectfully submitted,
Susan K. Tucker CPA