

#### CITY OF BEACON CITY COUNCIL

## **RESOLUTION NO. <u>141</u> OF 2022**

# APPROVAL OF AMENDMENTS TO THE 2022 CITY OF BEACON OPERATING BUDGET

**BE IT RESOLVED,** that the City of Beacon City Council hereby authorizes the attached amendments to the 2022 Operating Budget.

Resolution No. 141 of 2022  ☐ Amendments ☐ Not on roll call.			Date: N	Date: November 21, 2022				
				☐ 2/3 Required				
			☐ On roll call			☐ 3/4 Required		
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent	
		Paloma Wake	X					
		Justice McCray	X					
		George Mansfield	x					
		Wren Longno	X					
	X	Molly Rhodes	X					
X		Dan Aymar-Blair	x					
		Mayor Lee Kyriacou	x					
		Motion Carried	Х			_		

### Council Budget Amendments November 21, 2022 Meeting

1. Amend the 2022 General Fund Budget to transfer funds to Fire Repair of Equipment for unanticipated repairs to the City's 2015 Fire truck. Below is the proposed budget amendment:

#### Transfer to:

A -03-3410-447200- REPAIR OF EQUIPMENT \$ 15,000

**Transfer from:** 

A -01-1990-400001- CONTINGENCY FUND \$ 15,000

2. Amend the 2022 General Fund Budget to transfer funds to overtime for the Highway department. Increases in overtime were due to additional hours for paving on Main St. and the ADA ramps that ended up being done in-house rather than contracted out. Below is the proposed budget amendment:

#### Transfer to:

A -05-5110-105000- OVERTIME \$ 15,000

**Transfer from:** 

A -01-1990-400001- CONTINGENCY FUND \$ 15,000

Respectfully submitted, Susan K. Tucker CPA