



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 159 OF 2022

**APPROVING AMENDMENTS TO THE
2022 CITY OF BEACON OPERATING BUDGET**

BE IT RESOLVED, that the City of Beacon City Council hereby authorizes the attached amendments to the 2022 Operating Budget.

Resolution No. 159 of 2022			Date: December 19, 2022				
<input type="checkbox"/> Amendments						<input type="checkbox"/> 2/3 Required	
<input type="checkbox"/> Not on roll call.			On roll call			<input type="checkbox"/> 3/4 Required	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake	x				
		Justice McCray	x				
		George Mansfield	x				
x		Wren Longno	x				
		Molly Rhodes	x				
	x	Dan Aymar-Blair	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				

Council Budget Amendments
December 19, 2022 Meeting

1. Amend the 2022 General Fund Police Budget to provide for overtime due to staff shortages and injuries. This can be covered by vacant patrol positions salary and will take the City through the end of the year. Below is the proposed budget amendment:

TRANSFER TO:

A -03-3120-105000- OVERTIME \$ 63,000

TRANSFER FROM:

A -03-3120-101000- REGULAR SALARIES \$ 63,000

2. Amend the 2022 General Fund Police Budget provide for increase to Crossing Guard Salaries. The decision was made mid-year to increase rates of pay due to not being able to find staff and having to fill shifts with Highway personnel on overtime. This can be covered by vacant patrol positions salary and will take the City through the end of the year. Below is the proposed budget amendment:

TRANSFER TO:

A -03-3120-102000- CROSSING GUARD SALARIES \$ 5,000

TRANSFER FROM:

A -03-3120-101000- REGULAR SALARIES \$ 5,000

3. Amend the 2022 General Fund Highway Budget provide for overtime for milling and paving. The City milled and paved more the twice the normal amount and overtime was used to complete the jobs. This can be covered by amounts available in the Highway regular salary line. Below is the proposed budget amendment:

TRANSFER TO:

A -05-5110-103100- TEMPORARY POSITION \$ 3,842
A -05-5110-105000- OVERTIME 10,819
\$ 14,661

TRANSFER FROM:

A -05-5110-101000- REGULAR SALARIES \$ 14,661

Council Budget Amendments
December 19, 2022 Meeting

4. Amend the 2022 General Fund Building and Highway Budget to provide for the payout of accumulated and unused time. Below is the proposed budget amendment:

TRANSFER TO:

A -03-3620-190000-	SEVERANCE/RETIREMENT PAY	\$ 55,569
A -03-3620-820000-	SOCIAL SECURITY	4,251
A -05-5110-190000-	SEVERANCE/RETIREMENT PAY	40,725
		<u>\$ 100,545</u>

TRANSFER FROM:

A -01-1990-400004-	CONTINGENCY-RETIREMENT	\$ 21,353
A -01-1990-400001-	CONTINGENCY FUND	79,192
		<u>\$ 100,545</u>

5. Amend the 2022 General Fund Insurance Budget to increased costs that were received after the 2022 Budget was adopted. Below is the proposed budget amendment:

TRANSFER TO:

A -01-1910-430000-	INSURANCE PACKAGE POLICY	<u>\$ 36,920</u>
--------------------	--------------------------	------------------

TRANSFER FROM:

A -01-1990-400001-	CONTINGENCY FUND	<u>\$ 36,920</u>
--------------------	------------------	------------------

6. Amend the 2022 General Fund Council and Recreation Budget to provide for appropriate classification for the uses of the participatory budgeting line. Below is the proposed budget amendment:

TRANSFER TO:

A -07-7140-250000-	PURCHASE EQUIPMENT	<u>\$ 10,000</u>
--------------------	--------------------	------------------

TRANSFER FROM:

A -01-1010-470000-	PARTICIPATORY BUDGETING	<u>\$ 10,000</u>
--------------------	-------------------------	------------------

Respectfully submitted,
Susan K. Tucker CPA