



City of Beacon: State of the City

January 2023



City of Beacon: State of the City 2023

State of the City: 6 Key Areas

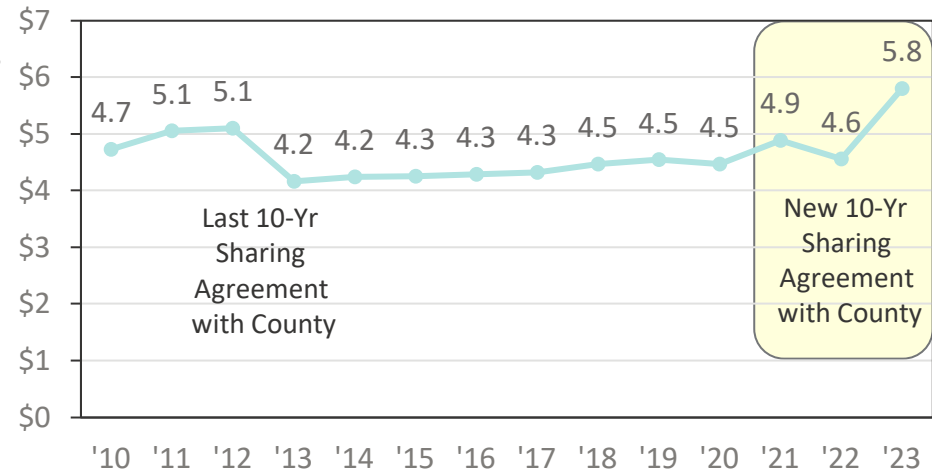
- 1. Financial Health**
- 2. Public Safety**
- 3. Infrastructure**
- 4. Quality of Life**
- 5. Climate Leadership**
- 6. Good Government**



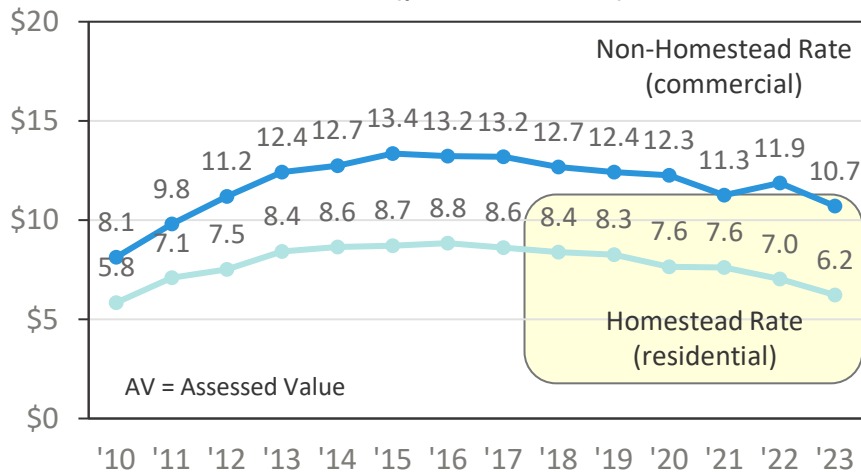
1. Excellent Financial Health and Stability

- New sales tax revenue: \$1M in 2023; \$20M 10 years
- Lowered property tax rate every year
- Tax increases below state 2% cap
- Added non-tax revenue sources
- New additions to tax rolls
- Strong Aa2 bond rating
- Five-year capital plan

Beacon Sales Tax Revenue (\$M)



Tax Rate (per \$1,000 AV)



Beacon Property Tax Growth	2021	2022	2023
Property Tax Growth (%)	2.6%	4.6%	1.7%
• From New Construction (%)*	1.6%	3.7%	1.7%
• From Existing Properties (%)	1.0%	0.9%	0.0%
CPI Inflation (%)	1.0%	6.5%	2.9%

* NYS Tax Cap Growth Factor for Beacon



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2. Improved Public Safety

- Always open / helping during COVID
- New ambulance service, support for BVAC
- Added firefighters/lieutenants; central station
- Policing review /improvement: mental health caseworker; Help Not Handcuffs addiction assistance; domestic abuse resource; civilian dispatcher



3. Record Infrastructure Investments

- Main Street redone; pedestrian safety
- 24+ streets repaved; sidewalks
- Fishkill/Teller Ave full street/sidewalk rebuild
- Central fire station project
- Dams, water/sewer/stormwater projects
- Dummy light restored



3. Record Infrastructure Investments

- Central fire station project



4. Enhanced Quality of Life, Tightened Zoning

- Main Street parking/safety improvements
- Parks & recreation investments
- Trees/garden habitat
- Rail trail/Greenway
- Farmers market
- Community Grants
- Tighter zoning
- Short-term rental enforcement
- Tenant support
- Adding affordable housing
- Historic/viewshed preservation



4. Enhanced Quality of Life



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5. Sustainability / Climate Leadership

- City electric is 100% renewables
- All-electric central fire station
- Green municipal fleet
- Electric vehicle charging stations
- Opposed Danskammer Power Plant
- Early achievement of NYS climate goals
- Climate Smart Coordinator
- Silver Status as Climate Smart Community
- Composting



5. Sustainability / Climate Leadership



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6. Good Government

- Fair, longer union agreements
- New full-time HR director
- Attracting the best talent
- Reflecting our diversity in City
- Online payment; new website



Thank you Beacon!



We are honored to serve you.

Full “State of the City” available on our website at www.beaconny.gov



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