



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 84 OF 2023

**APPROVING AMENDMENTS TO THE
2023 CITY OF BEACON GENERAL FUND BUDGET**

BE IT RESOLVED, that the City of Beacon City Council hereby authorizes the attached amendments to the 2023 General Fund Budget.

Resolution No. 84 of 2023			Date: July 24, 2023				
<input type="checkbox"/> Amendments			<input type="checkbox"/> On roll call			<input type="checkbox"/> 2/3 Required	
<input type="checkbox"/> Not on roll call.						<input type="checkbox"/> 3/4 Required	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
	x	Paloma Wake	x				
		Justice McCray	x				
		George Mansfield					x
		Wren Longno	x				
		Molly Rhodes	x				
x		Dan Aymar-Blair	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				

City of Beacon
Council Budget Amendments
July 24, 2023 Meeting

1. Amend the 2023 General Fund Finance Budget to cover the costs of additional overtime. Below is the proposed budget amendment:

INCREASE EXPENSE:

A -01-1325-105000-	OVERTIME	<u>\$ 6,000</u>
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INCREASE REVENUE:

A -01-1325-240105-	INTEREST & EARNINGS NYCLASS	<u>\$ 6,000</u>
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2. Amend the 2023 General Fund Fire and Highway Budgets to pay for the accumulated and unused time for a retirement and two resignations. Below is the proposed budget amendment:

TRANSFER TO:

A -03-3410-190000-	SEVERANCE/RETIREMENT PAY	\$ 5,977
A -05-5110-190000-	SEVERANCE/RETIREMENT PAY	<u>5,493</u>
		<u>\$ 11,470</u>

TRANSFER FROM:

A -01-1990-400004-	CONTINGENCY-RETIREMENT	<u>\$ 11,470</u>
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Respectfully submitted,
Susan K. Tucker CPA