



**CITY OF BEACON  
CITY COUNCIL**

**RESOLUTION NO. 78 OF 2023**

**APPROVING AMENDMENTS TO THE  
2023 CITY OF BEACON GENERAL FUND BUDGET**

**BE IT RESOLVED**, that the City of Beacon City Council hereby authorizes the attached amendments to the 2023 General Fund Budget.

<b>Resolution No. 78 of 2023</b>			<b>Date: June 26, 2023</b>				
<input type="checkbox"/> <b>Amendments</b>						<input type="checkbox"/> <b>2/3 Required</b>	
<input type="checkbox"/> <b>Not on roll call.</b>			<b>On roll call</b>			<input type="checkbox"/> <b>3/4 Required</b>	
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		<b>Paloma Wake</b>	<b>x</b>				
		<b>Justice McCray</b>					<b>x</b>
		<b>George Mansfield</b>	<b>x</b>				
		<b>Wren Longno</b>	<b>x</b>				
<b>x</b>		<b>Molly Rhodes</b>	<b>x</b>				
	<b>x</b>	<b>Dan Aymar-Blair</b>	<b>x</b>				
		<b>Mayor Lee Kyriacou</b>	<b>x</b>				
		<b>Motion Carried</b>	<b>x</b>				

City of Beacon  
Council Budget Amendments  
June 26, 2023 Meeting

1. Amend the 2023 General Fund Fire Budget for unanticipated repairs to Ladder Truck 45. Below is the proposed budget amendment:

**TRANSFER TO:**

A -03-3410-447200- REPAIR OF EQUIPMENT \$ 25,000

**TRANSFER FROM:**

A -01-1990-400001- CONTINGENCY FUND \$ 25,000

2. Amend the 2023 General Fund Fire Budget for Health Care Workers Bonus from Department of Health to be distributed to the City Career Firefighters. Below is the proposed budget amendment:

**INCREASE EXPENSE BUDGET:**

A -03-3410-103701- HEALTH CARE WORKERS BONUS \$ 50,057

**INCREASE REVENUE BUDGET:**

A -03-3410-348900- STATE AID OTHER HEALTH \$ 50,057

3. Amend the 2023 General Fund Recreation Budget for court resurfacing and striping at Green St. Park. Below is the proposed budget amendment:

**INCREASE EXPENSE BUDGET:**

A -07-7140-447300- REPAIR OF REAL PROPERTY \$ 15,500

**INCREASE REVENUE BUDGET:**

A -01-1325-277008- FILM PERMITS \$ 15,500

Respectfully submitted,  
Susan K. Tucker CPA