

CITY OF BEACON

CAPITAL PROGRAM 2024-2028

	DESCRIPTION OF ITEMS	2024	2025	2026	2027	2028
GENERAL FUND						
FIRE DEPARTMENT						
	Addition and Renovation to the Beacon Fire Station	4,200,000				
ROAD RECONSTRUCTION						
	Milling & Paving Streets	500,000	500,000	500,000	500,000	500,000
CITY BUILDINGS & LOTS						
	Mill, Pave & Restripe Van Nydek Parking Lot		47,250			
	Mill, Pave & Restripe City Hall Lots			73,500		
SIDEWALKS						
	Main Street Sidewalk & Tree Replacement	180,000				
	South Avenue Sidewalks (Phase 2)	320,000				
	Sidewalk Improvement		500,000	500,000	500,000	500,000
HIGHWAY DEPARTMENT						
	1-Ton Dump Truck with Plow	80,000				
	Dump Truck/Plow/Sander		383,250			
	Salt Brine Maker - Advantage		84,000			
	Front End Loader - John Deere			273,000		
	Dump Truck/Plow/Sander			340,000		
	Backhoe - John Deere				180,000	
	1-Ton Dump Truck with Plow				84,000	
	1-Ton Dump Truck with Plow				84,000	
	Skidsteer					94,500
	Street Sweeper					393,750
	Dump Truck/Plow/Sander					393,750

	DESCRIPTION OF ITEMS	2024	2025	2026	2027	2028
PARKS & RECREATION DEPARTMENT						
	Memorial Park- Wee Play Area Rehabilitation	100,000				
	South Avenue Park- Retaining Wall and Court Rehabilitation	120,000				
	Memorial Park- Hilltop Pavillion (increase in scope)		52,500			
	Riverfront Park- Court & Parking Reconstruction		1,575,000			
	USC- Pool Restoration - Fiberglass			210,000		
	Memorial Park- Walkway			525,000		
	Riverfront Park & Memorial Park- Splash Pads				210,000	
	Riverfront Park & Memorial Park- Playgrounds				420,000	
	Community Center					5,250,000
POLICE DEPARTMENT						
	Patrol Vehicle - Interceptor (Hybrid)	75,100				
	Patrol Vehicle - Interceptor (Hybrid)	75,100				
	Street Camera - Main Street - 9D	14,500				
	Locker Room Improvement		133,700			
	Patrol Vehicle - Interceptor (Hybrid)			87,200		
	Unmarked Vehicle - Mach E (Electric)			79,100		
	Street Camera - Main Street and Tioronda Avenue			20,600		
	Street Camera - 285 Main Street				18,100	
	Unmarked Vehicle - Mach E (Electric)				85,400	
	Unmarked Vehicle - Mach E (Electric)				85,400	
	Unmarked Vehicle - Mach E (Electric)					91,400
	Street Camera - Main Street at Mase Hook & Ladder					17,400
	Patrol Vehicle - Interceptor (Hybrid)					100,800
Subtotal General Fund		5,664,700	3,275,700	2,608,400	2,166,900	7,341,600

	DESCRIPTION OF ITEMS	2024	2025	2026	2027	2028
WATER FUND						
EQUIPMENT						
	Helen Court Pump Station- Generator	100,000				
	Vacuum Truck			567,000		
WATER SUPPLY						
	Mt. Beacon Water Storage Tank- Construction		1,365,000			
	Well # 1 Investigation		47,250			
WATER PLANT						
	High Lift Pump # 4- Engineering		50,000			
	High Lift Pump # 4- Construction			241,500		
Subtotal Water Fund		100,000	1,462,250	808,500	-	-
SEWER FUND						
WASTEWATER TREATMENT PLANT						
	Aeration Tanks Repair/Air System Upgrade Engineering		65,000			
	Aeration Tanks Repair/Air System Upgrade Construction			1,300,000		
SANITARY SEWER SYSTEM						
	Sanitary Sewer Replacement Fishkill Avenue - Design & Construction	1,200,000				
	West Main Pump Station (Additional Funds)	200,000				
	West Main Force Main (Additional Funds)	400,000				
	Monell Pump Station- Engineering	100,000				
	Monell Pump Station- Construction			400,000		
Subtotal Sewer Fund		1,900,000	65,000	1,700,000	-	-
GRAND TOTAL		7,664,700	4,802,950	5,116,900	2,166,900	7,341,600