

CITY OF BEACON

CAPITAL PROGRAM 2025-2029 (ADOPTED)

	DESCRIPTION OF ITEMS	2025	2026	2027	2028	2029
GENERAL FUND						
FIRE DEPARTMENT						
	Ladder Truck	1,741,450				
	Firefighter Personal Protective Equipment	19,150	19,530	19,920	20,320	20,730
	Self-Contained Breathing Apparatus (SCBA)	69,640				54,000
	Ford Interceptor (Hybrid)		71,450			
	Ford Interceptor (Hybrid)			73,600		
	Ford F-150 (Electric)			84,340		
	Self-Contained Breathing Apparatus Cylinders				20,000	6,800
ROAD RECONSTRUCTION						
	Mill & Pave Streets/Install ADA Curb Ramps	600,000	500,000	500,000	500,000	500,000
	Mill & Pave Fishkill Ave (Blackburn to Prospect)	320,000				
CITY BUILDINGS & LOTS						
	Mill and Pave Van Nydek Parking Lot	50,000				
SIDEWALKS						
	Sidewalk Improvements	250,000	250,000	250,000	250,000	250,000
STORMWATER SYSTEM						
	Repair Stormwater Main on Depuyster Ave. (Hiddenbrook to Violet Dr.)	30,000				

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HIGHWAY DEPARTMENT						
	Dump Truck/Plow/Sander	375,000				
	Salt Brine Maker - Advantage	125,000				
	Large Tractor with Roadside Mower/Closed Cab	200,000				
	Skidsteer		140,000			
	2026 Bucket Truck		175,000			
	Front End Loader - John Deere		273,000			
	Dump Truck/Plow/Sander		340,000			
	Backhoe - John Deere			180,000		
	1-Ton Dump Truck with Plow			93,640		
	1-Ton Dump Truck with Plow			93,640		
	Street Sweeper				393,750	
	Dump Truck/Plow/Sander				393,750	
	2027 Track Loader				350,000	
	Debris Bucket				30,000	
PARKS & RECREATION DEPARTMENT						
	South Avenue Park Rehabilitation (Increase)	575,750				
	Memorial Park Parking Lot Paving	50,000				
	Memorial Park - Basketball Court Resurfacing		105,000			
	Riverfront Park- Court & Parking Reconstruction			1,575,000		
	Memorial Park- Hilltop Pavillion (Increase)			52,500		
	USC- Pool Restoration - Fiberglass			210,000		
	Memorial Park- Walkway			525,000		
	Riverfront Park & Memorial Park- Splash Pads				210,000	
	Riverfront Park & Memorial Park- Playgrounds				420,000	
	Community Center					5,250,000

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POLICE DEPARTMENT						
	Locker Room Renovations	100,000				
	Street Camera - Main Street and 9D	9,800				
	Patrol Vehicle - Interceptor (Hybrid)	85,000				
	Unmarked Vehicle - Chevy Blazer (Electric)	67,000				
	Street Camera - Main Street and Tioronda Avenue		20,600			
	Unmarked Vehicles - Chevy Blazer (Electric)		69,000			
	Unmarked Vehicles - Chevy Blazer (Electric)		69,000			
	Patrol Vehicle - Interceptor (Hybrid)			90,120		
	Patrol Vehicle - Interceptor (Hybrid)			90,120		
	Unmarked Vehicle - Mach E (Electric)				73,100	
	Patrol Vehicle - Interceptor (Hybrid)				93,000	
	Patrol Vehicle - Interceptor (Hybrid)					95,700
	Patrol Vehicle - Interceptor (Hybrid)					95,700
	Subtotal General Fund	4,667,790	2,032,580	3,837,880	2,753,920	6,272,930

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WATER FUND						
EQUIPMENT						
	1-Ton Dump Truck with Plow	85,000				
	Vacuum Truck		600,000			
	Ford F-150		60,000			
	1-Ton Dump Truck with Plow			90,000		
	E350 Cutaway Maintenance Truck			100,000		
	Valve Truck and Pacific Valve Operator				150,000	
	1-Ton Dump Truck with Plow				90,000	
	Meter Van (Electric)					70,000
	Mini Excavator and Trailer					100,000
WATER SUPPLY						
	Well # 1 Investigation	55,000				
	Melzingah Rehabilitation (Increase)	1,000,000				
	Water Main Replacement Fishkill Ave. (Blackburn to Prospect)	1,000,000				
	Mt. Beacon Water Storage Tank- Construction		1,365,000			
WATER FILTRATION PLANT						
	High Lift Pump # 4- Engineering	50,000				
	High Lift Pump # 4- Construction		241,500			
Subtotal Water Fund		2,190,000	2,266,500	190,000	240,000	170,000

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SEWER FUND					
WASTEWATER TREATMENT PLANT					
WWTP Administration Building Roof Replacement	500,000				
Aeration Blower Replacement (2)	804,000				
Hauler Digester Tank Cleaning	205,000				
Aeration Tanks/Air System Replacement (Engineering/Construction)	89,280	2,142,720			
Concentration Tank Refurbishing, Weir and Collection System Replacement		330,000			
SANITARY SEWER SYSTEM					
Monell Pump Station- Construction		400,000			
Subtotal Sewer Fund	1,598,280	2,872,720	-	-	-
GRAND TOTAL	8,456,070	7,171,800	4,027,880	2,993,920	6,442,930