



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 97 OF 2024

**APPROVING AMENDMENTS TO THE
2024 CITY OF BEACON BUDGET**

BE IT RESOLVED THAT, that the City of Beacon City Council hereby authorizes the attached amendments to the 2024 Budget.

Resolution No. 97 of 2024			Date: September 16, 2024				
<input type="checkbox"/> Amendments			<input type="checkbox"/> 2/3 Required				
<input type="checkbox"/> On roll call			<input type="checkbox"/> 3/4 Required				
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake	x				
x		Amber Grant	x				
		Molly Rhodes	x				
		Jeffrey Domanski	x				
	x	Pam Wetherbee	x				
		Dan Aymar-Blair	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				

City of Beacon
Council Budget Amendments
September 16, 2024 Meeting

1. Amend the 2024 General Fund Recreation Budget for the Child Care Workers Bonus which is the 3rd, 4th, 5th and 6th (final) retention pass thru bonus from New York State. Below is the proposed budget amendment. Below is the proposed budget amendment:

INCREASE EXPENSE:

A -07-7140-103702-	CHILD CARE WORKERS BONUS	\$ 60,396
A -07-7140-820000-	SOCIAL SECURITY	<u>4,620</u>
	TOTAL	<u>\$ 65,016</u>

INCREASE REVENUE:

A -07-7140-388900-	STATE AID OTHER CULTURE & REC	<u>\$ 65,016</u>
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2. Amend the 2024 General Fund Police Budget for the payout of earned and unused accumulated time upon the retirement the Police Chief and Detective Sergeant. We plan on partially funding this with a one-time revenue issued by New York State for temporary municipal assistance in addition to contingency. Below is the proposed budget amendment:

TRANSFER TO:

A -03-3120-190000-	SEVERANCE/RETIREMENT PAY	\$ 139,186
A -03-3130-190000-	SEVERANCE/RETIREMENT PAY	<u>98,729</u>
	Total	<u>\$ 237,915</u>

INCREASE REVENUE:

A -01-1325-300100-	STATE AIM FUNDING	<u>\$ 178,534</u>
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TRANSFER FROM:

A -01-1990-400004-	CONTINGENCY-RETIREMENT	<u>\$ 59,381</u>
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3. Amend the 2024 General Fund Police Budget for the increase to Police and Detective Overtime due to the current staffing crisis. This will be completely funded by salaries in unfilled positions in the Police department. Below is the proposed budget amendment:

TRANSFER TO:

A -03-3120-105000-	OVERTIME	\$ 190,000
A -03-3130-105000-	OVERTIME	<u>3,100</u>
	Total	<u>\$ 193,100</u>

TRANSFER FROM:

A -03-3120-101000-	REGULAR SALARIES	<u>\$ 193,100</u>
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Respectfully submitted,
Susan K. Tucker CPA