



**CITY OF BEACON  
CITY COUNCIL**

**RESOLUTION NO. 126 OF 2024**

**APPROVING AMENDMENTS TO THE  
2024 CITY OF BEACON BUDGET**

**BE IT RESOLVED THAT,** that the City of Beacon City Council hereby authorizes the attached amendments to the 2024 Budget.

<b>Resolution No. 126 of 2024</b>			<b>Date: December 2, 2024</b>				
<input type="checkbox"/> Amendments			<input type="checkbox"/> 2/3 Required				
<input type="checkbox"/> On roll call			<input type="checkbox"/> 3/4 Required				
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		<b>Paloma Wake</b>	<b>x</b>				
		<b>Amber Grant</b>					<b>x</b>
	<b>x</b>	<b>Molly Rhodes</b>	<b>x</b>				
		<b>Jeffrey Domanski</b>	<b>x</b>				
<b>x</b>		<b>Pam Wetherbee</b>	<b>x</b>				
		<b>Dan Aymar-Blair</b>	<b>x</b>				
		<b>Mayor Lee Kyriacou</b>	<b>x</b>				
		<b>Motion Carried</b>	<b>x</b>				

City of Beacon  
Council Budget Amendments  
December 2, 2024 Meeting

1. Amend the 2024 General Fund Central Communications budget to cover the new telephone installation at the DPW building. Below is the proposed budget amendment:

**TRANSFER TO:**

A -01-1650-250000-	PURCHASE EQUIPMENT	<u>\$ 9,022</u>
--------------------	--------------------	-----------------

**TRANSFER FROM:**

A -01-1990-400001-	CONTINGENCY FUND	<u>\$ 9,022</u>
--------------------	------------------	-----------------

2. Amend the 2024 General Fund Planning Budget for additional costs exceeding the anticipated budgeted amounts. This budget amendment is anticipated to cover the costs through the end of the year. Below is the proposed budget amendment:

**TRANSFER TO:**

A -08-8020-452000-	CONSULTANT	<u>\$ 15,000</u>
--------------------	------------	------------------

**TRANSFER FROM:**

A -01-1010-452020-	PLANNING STUDIES	<u>\$ 15,000</u>
--------------------	------------------	------------------

3. Amend the 2024 General Fund Police Budget and Recreation Budget for the accumulated and unused time payout for one employee resigning and one employee transferring to a new position and different union. Below is the proposed budget amendment:

**TRANSFER TO:**

A -03-3120-190000-	SEVERANCE/RETIREMENT PAY	\$ 3,137
A -07-7140-190000-	SEVERANCE/RETIREMENT PAY	<u>12,279</u>
		<u>\$ 15,416</u>

**TRANSFER FROM:**

A -01-1990-400004-	CONTINGENCY-RETIREMENT	<u>\$ 15,416</u>
--------------------	------------------------	------------------

City of Beacon  
Council Budget Amendments  
December 2, 2024 Meeting

4. Amend the 2024 General Fund Highway Budget for additional overtime costs associated with several jobs done in-house instead of contracting out including milling and paving work being paid for by Central Hudson. These costs can be covered by some of the funds received by Central Hudson for the work. The budget amendment is anticipated to cover the costs through the end of the year. Below is the proposed budget amendment:

**INCREASE EXPENSE:**

A -05-5110-105000-	OVERTIME	<u>\$ 50,000</u>
--------------------	----------	------------------

**INCREASE REVENUE:**

A -05-5110-277000-	MISCELLANEOUS REVENUE	<u>\$ 50,000</u>
--------------------	-----------------------	------------------

Respectfully submitted,  
Susan K. Tucker CPA