

# City of Beacon: State of the City March 2025

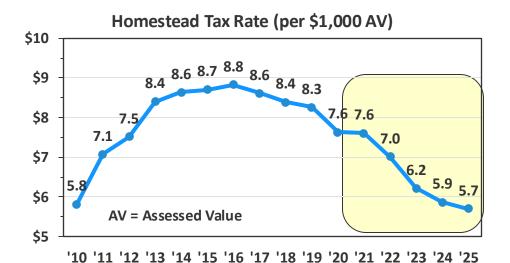


# **State of the City: Our Commitments**

- 1. Strong Financial Discipline
- 2. High Quality Public Safety
- 3. Record Infrastructure Investment
- 4. Enhanced Quality of Life
- 5. Climate Leadership
- 6. Good Government

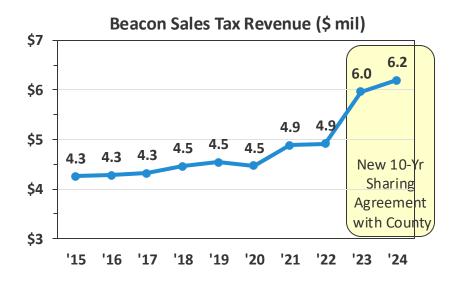


# 1. Strong Financial Discipline



| Beacon Property Taxes | 2021 | 2022 | 2023 | 2024 | 2025 |
|-----------------------|------|------|------|------|------|
| Property Tax Growth   | 2.6% | 4.6% | 1.7% | 2.0% | 3.8% |
| New Construction      | 2.2% | 1.7% | 3.0% | 2.4% | 1.9% |
|                       |      |      |      |      |      |
| CPI Inflation (%)     | 7.0% | 6.5% | 3.4% | 2.9% | ~2%e |

- Lower residential tax rate every year
- \$178 mil of new taxable properties in five years → avoided 11% tax increase
- Total tax increase below state tax cap
- New sales tax revenue: >\$1.3M more in '24 and growing over 10 years





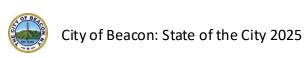
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# 2. High-Quality Public Safety - New Central Fire Station





- \$15 mil project; state-of-the-art firematics
- All-electric, geothermal, super insulated
- On time, on budget; no large tax increase





#### 3. Record Infrastructure Investment

- Rebuilding Fishkill/Teller Ave state/federal funds
- Ongoing water/sewer/stormwater projects
- Repaving streets/lots; rebuilding sidewalks

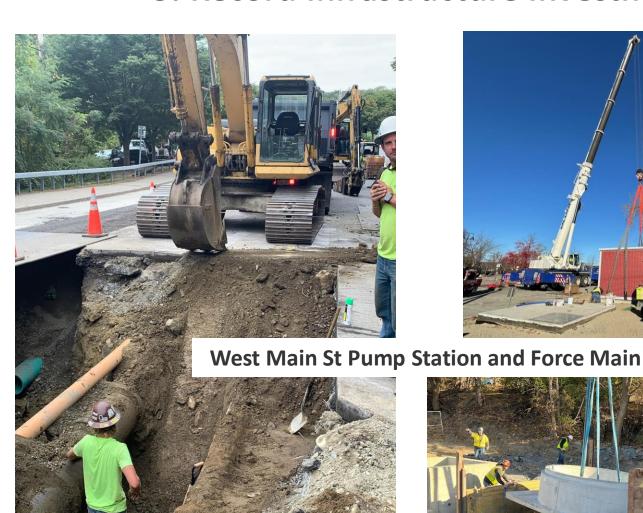








#### 3. Record Infrastructure Investment

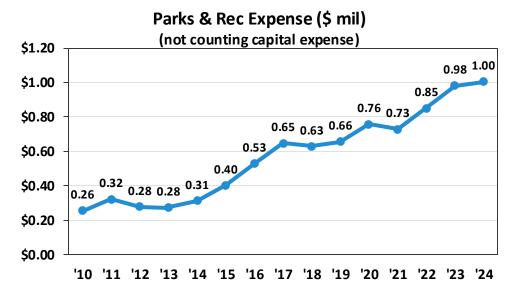


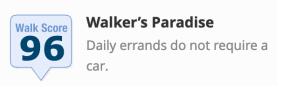




## 4. Enhanced Quality of Life

- Wee Play Tot Park rebuild
- Major expansion of Rec programming
- Investing in parks, Memorial Building
- Supporting Fjord Trail, Beacon Rail Trail







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## 5. Climate Leadership

- Silver Status as Climate Smart Community
- City electric is 100% renewable energy
- City EV/hybrid fleet, EV charging stations
- Expanded composting program
- City tree program & pollinator gardens









# **Thank You Beacon**







#### We are all honored to serve you.

Full State of the City available on City of Beacon website at <a href="https://www.beaconny.gov">www.beaconny.gov</a>

