

### CITY OF BEACON CITY COUNCIL

## **RESOLUTION NO. 50 OF 2025**

# APPROVING AMENDMENTS TO THE 2025 CITY OF BEACON BUDGET

**BE IT RESOLVED THAT** the City of Beacon City Council hereby authorizes the attached amendments to the 2025 Budget.

Resolution No. 50 of 2025  Amendments  On roll call			Date: May 19, 2025					
						<ul><li>□ 2/3 Required</li><li>□ 3/4 Required</li></ul>		
		Paloma Wake	X					
		Amber Grant	X					
	X	Molly Rhodes	X					
		Jeffrey Domanski	X					
X		Pam Wetherbee	X					
		George Mansfield	X					
		Mayor Lee Kyriacou	X					
		Motion Carried	v					

# City of Beacon Council Budget Amendments May 19, 2025 Meeting

1. Amend the 2025 General Fund Highway Budget for the accumulated and unused time payout for one employee retirement. Below is the proposed budget amendment:

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A -05-5110-190000- SEVERANCE/RETIREMENT PAY \$ 75,409

TRANSFER FROM:

A -01-1990-400004- CONTINGENCY-RETIREMENT \$ 75,409

2. Amend the 2025 General, Water and Sewer Fund Budgets for the cost-of-living increases in the CSEA Collective Bargaining Agreement (and Administration staff), which was not approved until after the 2025 Budget presentation. Amounts were accounted for in the contingency lines and will be transferred accordingly. Below is the proposed budget amendment:

#### **TRANSFER TO:**

APPROPRIATE SALARY AND	\$ 198,240	
<b>TRANSFER FROM:</b> A -01-1990-400001-	CONTINGENCY FUND	\$ 198,240
<b>TRANSFER TO:</b> APPROPRIATE SALARY AND	PAYROLL TAX LINES	\$ 50,364
<b>TRANSFER FROM:</b> F -01-1990-400001-	CONTINGENCY FUND	\$ 50,364
TRANSFER TO: APPROPRIATE SALARY AND	PAYROLL TAX LINES	\$ 39,863
<b>TRANSFER FROM:</b> G -01-1990-400001-	CONTINGENCY FUND	\$ 39,863

Respectfully submitted, Susan K. Tucker CPA