



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 64 OF 2025

ADOPTING THE 2026-2030 CAPITAL PROGRAM

WHEREAS, the City of Beacon Charter requires the Mayor to submit to the City Council a five-year capital program by May 31 of each year and that the City Council adopt a capital on or before July 31 of each year.

NOW, THEREFORE, BE IT RESOLVED, that the City of Beacon City Council hereby adopts the 2026-2030 Capital Program.

BE IT FURTHER RESOLVED, that the City of Beacon City Council hereby adopts the proposed 2026 Capital Financing Plan.

Resolution No. 64 of 2025			Date: July 7, 2025				
<input type="checkbox"/> Amendments			<input type="checkbox"/> 2/3 Required				
<input type="checkbox"/> On roll call			<input type="checkbox"/> 3/4 Required				
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake	x				
	x	Amber Grant	x				
x		Molly Rhodes	x				
		Jeffrey Domanski	x				
		Pam Wetherbee	x				
		George Mansfield	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				

CITY OF BEACON

CAPITAL PROGRAM 2026-2030

	DESCRIPTION OF ITEMS	2026	2027	2028	2029	2030
GENERAL FUND						
FIRE DEPARTMENT						
	Firefighter Personal Protective Equipment	19,150	19,530	11,920	20,320	20,730
	Self-Contained Breathing Apparatus (SCBA)				54,000	
	Chevy Tahoe	81,000				
	Chevy Tahoe		83,000			
	Ford F-150 (Hybrid or Electric)		84,340			
	Self-Contained Breathing Apparatus Cyclinders			20,000	6,800	4,200
	Ladder truck (authorized in 2025, additional funding)			195,415		
ROAD RECONSTRUCTION						
	Mill & Pave Streets/Install ADA Curb Ramps	500,000	500,000	500,000	500,000	500,000
	Beekman Street Pedestrian & Bicycle Improvements	245,000	100,000	3,461,150		
CITY BUILDINGS & LOTS						
	Parking Lot Improvements	25,000	25,000	25,000	25,000	25,000
SIDEWALKS						
	Sidewalk Improvements	250,000	250,000	250,000	250,000	250,000
STORMWATER SYSTEM						
	Repair Stormwater Main on Depuyster (Hiddenbrook to Violet)	143,000				
	Slip Line North Elm (Wilkes to Tilden)	100,000				

CITY OF BEACON

CAPITAL PROGRAM 2026-2030

	DESCRIPTION OF ITEMS	2026	2027	2028	2029	2030
HIGHWAY DEPARTMENT						
	Skidsteer	82,000				
	Front End Loader - John Deere	166,000				
	Street Sweeper	340,000				
	Dump Truck/Plow/Sander		328,000			
	Backhoe - John Deere		180,000			
	1-Ton Dump Truck with Plow		100,000			
	1-Ton Dump Truck with Plow			100,000		
	Dump Truck/Plow/Sander			393,750		
	2027 Track Loader			350,000		
	Debris Bucket				30,000	
	2-Ton Service Truck w/Utility body				275,000	
	Dump Truck/Plow/Sander					400,000
PARKS & RECREATION DEPARTMENT						
	Memorial Park - Renovation of Southwest Corner	400,000				
	Skate Park Phase 2 & Lighting	57,500				
	Riverfront Park - Court & Parking Reconstruction		1,600,000			
	Memorial Park - Hilltop Pavillion (Increase)			52,500		
	USC- Pool Restoration - Fiberglass			210,000		
	Memorial Park - Walkway			525,000		
	Riverfront Park & Memorial Park - Splash Pads				210,000	
	Riverfront Park & Memorial Park- Playgrounds				420,000	
	Community Center					5,250,000

CITY OF BEACON

CAPITAL PROGRAM 2026-2030

	DESCRIPTION OF ITEMS	2026	2027	2028	2029	2030
POLICE DEPARTMENT						
	Street Camera - Main Street and Tioronda Avenue	14,000				
	Communications Area Renovation	100,000				
	Women's Lockerroom Renovation	20,000				
	Body Worn Camera & Electronic Control Weapons	31,642				
	Patrol Vehicle - Interceptor (Hybrid)	80,400				
	Patrol Vehicle - Interceptor (Hybrid)	80,400				
	Unmarked Vehicle - Chevy Blazer EV	67,000				
	Unmarked Vehicle - Chevy Blazer EV	67,000				
	Body Worn Camera & Electronic Control Weapons		31,642			
	Patrol Vehicle - Interceptor (Hybrid)		84,500			
	Patrol Vehicle - Interceptor (Hybrid)		84,500			
	Drone Program		60,000			
	Body Worn Camera & Electronic Control Weapons			31,642		
	Patrol Vehicle - Interceptor (Hybrid)			88,600		
	Patrol Vehicle - Interceptor (Hybrid)			88,600		
	Body Worn Camera & Electronic Control Weapons				31,642	
	Patrol Vehicle - Interceptor (Hybrid)				93,000	
	Unmarked Vehicle - Interceptor (Hybrid)				66,500	
	Body Worn Camera & Electronic Control Weapons					71,281
	Patrol Vehicle - Interceptor (Hybrid)					97,700
	Unmarked Vehicle - Interceptor (Hybrid)					69,800
	Subtotal General Fund	2,869,092	3,530,512	6,303,577	1,982,262	6,688,711

CITY OF BEACON

CAPITAL PROGRAM 2026-2030

	DESCRIPTION OF ITEMS	2026	2027	2028	2029	2030
WATER FUND						
EQUIPMENT						
	Vacuum Truck	670,000				
	Ford F-150	60,000				
	1-Ton Dump Truck with Plow		90,000			
	E350 Cutaway Maintenance Truck		100,000			
	Valve Truck and Pacific Valve Operator			150,000		
	1-Ton Dump Truck with Plow			90,000		
	Meter Van (Electric)				70,000	
	Mini Excavator and Trailer				100,000	
WATER SUPPLY						
	Mt. Beacon Water Storage Tank- Construction	1,600,000				
	Rehabilitation of Cargill Water Main Engineering & Design	100,000				
	Well #1 Rebuild		250,000			
	Glendale Booster Control Upgrade			100,000		
WATER FILTRATION PLANT						
	Generator Replacement at Water Plant	250,000				
	High Lift Pump # 4- Construction		250,000			
Subtotal Water Fund		2,680,000	690,000	340,000	170,000	-

CITY OF BEACON
CAPITAL PROGRAM 2026-2030

	DESCRIPTION OF ITEMS	2026	2027	2028	2029	2030
SEWER FUND						
WASTEWATER TREATMENT PLANT						
	Concentration Tank Refurbishing, Weir and Collection System Replacement	330,000				
	Aeration Distribution Box Concrete Repair	72,000				
	Liquid Waste Screening Equipment Upgrade	167,000				
	Aeration Tanks/Air System Replacement (Engineering/Construction)		19,200	2,603,520		
SANITARY SEWER SYSTEM						
	Monell Pump Station- Construction	400,000				
	South Ave Interceptor Engineering & Construction				30,000	200,000
Subtotal Sewer Fund		969,000	19,200	2,603,520	30,000	200,000
GRAND TOTAL		6,518,092	4,239,712	9,247,097	2,182,262	6,888,711

CITY OF BEACON 2026 CAPITAL FINANCING PLAN

		FUNDING SOURCES						
	RED - General Fund BLUE - Water Fund GREEN- Sewer Fund	TOTAL	FUND		STATE &	GRANT	RECREATION	TOTAL
		COST	BALANCE	BONDS	FEDERAL AID	SOURCES	TRUST	COST
GENERAL FUND								
FIRE DEPARTMENT								
	Firefighter Personal Protective Equipment	19,150	19,150					19,150
	Chevy Tahoe	81,000	81,000					81,000
								-
ROAD RECONSTRUCTION								-
	Milling & Paving Streets/Install ADA curb ramps	500,000			500,000			500,000
	Beekman Street Pedestrian & Bicycle Improvements	245,000	49,000		196,000			245,000
								-
CITY BUILDING & LOTS								-
	Parking Lot Improvements	25,000	25,000					25,000
								-
SIDEWALKS								-
	Sidewalk Improvements	250,000	82,000		168,000			250,000
								-
STORM DRAINS								-
	Repair Storm Line Main Depuyster (Hiddenbrook to Violet)	143,000	143,000					143,000
	Slip Line North Elm (Wilkes to Tilden)	100,000	100,000					100,000
								-
HIGHWAY DEPARTMENT								-
	Skidsteer	82,000		82,000				82,000
	Front End Loader - John Deere	166,000		166,000				166,000
	Street Sweeper	340,000		340,000				340,000
								-
PARKS & RECREATION DEPARTMENT								-
	Memorial Park - Renovation of Southwest Corner	400,000	200,000				200,000	400,000
	Skate Park Phase 2 & Lighting	57,500	57,500					57,500
								-
POLICE DEPARTMENT								-
	Street Camera - Main Street and Tioronda Avenue	14,000	14,000					14,000
	Communications Area Renovation	100,000	100,000					100,000
	Women's Lockerroom Renovation	20,000	20,000					20,000
	Body Worn Camera & Electronic Control Weapons	31,642	31,642					31,642
	Patrol Vehicle - Interceptor (Hybrid)	80,400	80,400					80,400
	Patrol Vehicle - Interceptor (Hybrid)	80,400	80,400					80,400
	Unmarked Vehicle - Chevy Blazer EV	67,000			67,000			67,000
	Unmarked Vehicle - Chevy Blazer EV	67,000			67,000			67,000
Subtotal General Fund		2,869,092	1,083,092	588,000	998,000	-	200,000	2,869,092

CITY OF BEACON 2026 CAPITAL FINANCING PLAN

		FUNDING SOURCES						
	RED - General Fund BLUE - Water Fund GREEN- Sewer Fund	TOTAL	FUND		STATE &	GRANT	RECREATION	TOTAL
		COST	BALANCE	BONDS	FEDERAL AID	SOURCES	TRUST	COST
WATER FUND								
	Vacuum Truck	670,000		670,000				670,000
	Ford F-150	60,000	60,000					60,000
	Mt. Beacon Water Storage Tank- Construction	1,600,000		1,600,000				1,600,000
	Rehabilitation of Cargill Water Main Engineering & Design	100,000	100,000					100,000
	Generator Replacement at Water Plant	250,000	250,000					250,000
	Subtotal Water Fund	2,680,000	410,000	2,270,000	-	-	-	2,680,000
SEWER FUND								
	Concentration Tank Refurbishing, Weir and Collection System Replacement	330,000		330,000				330,000
	Aeration Distribution Box Concrete Repair	72,000	72,000					72,000
	Liquid Waste Screening Equipment Upgrade	167,000	167,000					167,000
	Monell Pump Station- Construction	400,000		400,000				400,000
	Subtotal Sewer Fund	969,000	239,000	730,000	-	-	-	969,000
								-
	GRAND TOTAL	6,518,092	1,732,092	3,588,000	998,000	-	200,000	6,518,092