

CITY OF BEACON CITY COUNCIL

RESOLUTION NO. 82 OF 2025

APPROVING AMENDMENTS TO THE 2025 CITY OF BEACON BUDGET

 $\ensuremath{\mathbf{BE}}\ \ensuremath{\mathbf{IT}}\ \ensuremath{\mathbf{RESOLVED}}\ \ensuremath{\mathbf{THAT}}$ the City of Beacon City Council hereby authorizes the attached amendments to the 2025 Budget.

Resolution No. 82 of 2025 Amendments On roll call			Date: S	Date: September 2, 2025					
				•			☐ 2/3 Required		
						☐ 3/4 Required			
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent		
	X	Paloma Wake	X						
		Amber Grant	X						
X		Molly Rhodes	X						
		Jeffrey Domanski					X		
		Pam Wetherbee	X						
		George Mansfield	X						
		Mayor Lee Kyriacou	X						
		Motion Carried	v						

City of Beacon Council Budget Amendments September 2, 2025 Meeting

1. Amend the 2025 General Fund Law Budget for the costs of litigation associated with the Beacon Engine Firehouse. Below is the proposed budget amendment:

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A -01-1420-450464-	ATTORNEY FIREHOUSE LITIGATION	\$ 33,589
TRANSFER FROM:		
A -01-1980-400099-	MCTMT PAYROLL TAX	\$ 19,490
A -01-1420-450437-	PROPERTY ASSESSMENT SETTLEMENT	4,099
A -01-1420-456500-	CIVIL ACTION EXPENSE	10,000
		\$ 33,589

2. Amend the 2025 Sewer Fund Budget for the increased overtime needed this year for unanticipated shift coverage due to unfilled positions. The proposed amendment is calculated to provide enough funds through the end of 2025. Below is the proposed budget amendment:

TRANSFER TO:

G -08-8130-105000-	OVERTIME	\$ 55,000
TRANSFER FROM:		
G -08-8130-101000-	REGULAR SALARIES	\$ 55,000

Respectfully submitted, Susan K. Tucker CPA