



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 101 OF 2025

**APPROVING AMENDMENTS TO THE
2025 CITY OF BEACON BUDGET**

BE IT RESOLVED THAT the City of Beacon City Council hereby authorizes the attached amendments to the 2025 Budget.

Resolution No. 101 of 2025				Date: October 20, 2025			
☐ Amendments				☐ 2/3 Required			
☐ On roll call				☐ 3/4 Required			
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake					x
	x	Amber Grant	x				
		Molly Rhodes	x				
		Jeffrey Domanski	x				
x		Pam Wetherbee	x				
		George Mansfield	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				

City of Beacon
Council Budget Amendments
October 20, 2025 Meeting

1. Amend the 2025 General Fund Police & Detective Budget for the overtime associated with shift coverage due to lack of staffing. This amendment will be transferred in from the regular salary line of which the amounts are available due to unfilled positions. Amounts are projected to cover the anticipated costs through the end of the year. Below is the proposed budget amendment:

TRANSFER TO:

A -03-3120-105000-	OVERTIME	\$ 205,000
A -03-3130-105000-	OVERTIME	<u>35,000</u>
		<u>\$ 240,000</u>

TRANSFER FROM:

A -03-3120-101000-	REGULAR SALARIES	<u>\$ 240,000</u>
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2. Amend the 2025 General Fund Finance Budget for the increased overtime needed this year for water meter upgrade project as well as improving procurement processing. The proposed amendment is calculated to provide enough funds through the end of 2025. Below is the proposed budget amendment:

TRANSFER TO:

A -01-1325-105000-	OVERTIME	<u>\$ 10,000</u>
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TRANSFER FROM:

A -01-1990-400001-	CONTINGENCY FUND	<u>\$ 10,000</u>
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Respectfully submitted,
Susan K. Tucker CPA