



**CITY OF BEACON
CITY COUNCIL**

RESOLUTION NO. 109 OF 2025

ADOPTING THE CITY OF BEACON 2026 BUDGET

WHEREAS, on October 6, 2025, the Mayor introduced the Mayor's 2026 Proposed Budget; and

WHEREAS, after introduction, the City Administrator, Director of Finance, and Department Heads reviewed the Mayor's 2026 Proposed Budget with the City Council at several workshop meetings; and

WHEREAS, pursuant to Resolution No. 99 of 2025, adopted on October 20, 2025, the City of Beacon City Council set a public hearing for November 3, 2025, regarding the 2026 Proposed Budget.

WHEREAS, notice for the Public Hearing was published in the Poughkeepsie Journal on October 24, 2025; and

WHEREAS, the Public Hearing was opened on November 3, 2025, and subsequently closed on November 17, 2025, at which times all those in attendance wishing to be heard on the 2026 Proposed Budget were given an opportunity to do so; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Beacon City Council hereby adopts the 2026 Budget, as amended.

BE IT FURTHER RESOLVED, that the City Administrator is authorized to administer the adopted 2026 Budget; and

BE IT FURTHER RESOLVED, that the City Administrator is hereby authorized to enter into contracts and agreements for expenditures authorized within the adopted 2026 City Budget and for contracts and agreements as follows:

- i) general commodities/ services (commonly referred to as a Purchase Contract in accordance with NYS General Municipal Law ("GML") Section 103, for amounts under \$20,000.00;
- ii) for contracts for services, labor and construction Public Works for amounts under \$35,000.00;
- iii) for any expenditure under \$35,000.00 and not otherwise subject to competitive bidding under GML 103, provided such purchases are consistent with the appropriations set forth in the approved budget (or as may be amended) and quotes/proposals are obtained in a manner consistent with the City of Beacon's procurement policy;
- iv) for expenditures up to \$100,000 made in accordance with GML 103(16) [commonly known as "piggybacking"], provided such purchases are consistent with the appropriations set forth in the approved budget (or as may be amended) and the underlying contract (piggybacking) was let and awarded in a manner consistent with New York State competitive bidding requirements;

v) for intermunicipal agreements for the receipt of funds or services by the City or where the expenditure is less than \$50,000.00;

vi) applying for, entering into agreements for and receipt of funds associated with grants; and

vii) agreements for professional services up to \$50,000, provided such funds are paid out of allocated appropriations set forth in the budget.

BE IT FURTHER RESOLVED, that a Warrant shall be issued to the Director of Finance by the City of Beacon to collect such taxes in accordance with law, with penalties and interests therein provided.

Resolution No. 109 of 2025, Amendment No. 1 Date: November 17, 2025							
<i>Amending the 2026 Budget to increase Fire Department expenses by \$51,412 with a corresponding \$51,412 increase in the use of Fund Balance.</i>							
☒ Amendments		☒ Voice Vote		☐ 2/3 Required			
☐ Not on roll call.		☐ On roll call		☐ 3/4 Required			
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
x		Paloma Wake	x				
	x	Amber Grant	x				
		Molly Rhodes	x				
		Jeffrey Domanski	x				
		Pam Wetherbee	x				
		George Mansfield	x				
		Mayor Lee Kyriacou	x				
Motion Carried			x				

BE IT FURTHER RESOLVED, the Mayor's 2026 Proposed Budget is hereby amended as follows:

General Fund Expense			Introduced Budget	Proposed Changes to Budget	Amount of Change
A3410	101000	Regular Salaries	\$1,377,834	\$1,407,834	\$30,000
A3410	105200	Sick Leave Bonus	\$15,829	\$16,329	\$500
A3410	108002	Kelly Days	\$68,458	\$70,304	\$1,846
A3410	119000	Clothing Allowance	\$11,450	\$12,450	\$1,000
A3410	820000	Social Security	\$156,412	\$158,925	\$2,513
A9060	840000	Health Insurance	\$4,236,296	\$4,251,849	\$ 15,553
Net effect of General Fund Expense budget changes:					\$51,412

BE IT FURTHER RESOLVED, the Mayor's 2026 Proposed Budget is hereby amended to rename line no. A1010 452020 from 'Planning Studies' to 'Council Initiatives.'

Resolution No. 109 of 2025, Amendment No. 2 Date: November 17, 2025							
Amending the 2026 Budget to rename line no. A1010 452020 from 'Planning Studies' to 'Council Initiatives.'							
☒ Amendments ☐ Not on roll call.		☒ Voice Vote ☐ On roll call		☐ 2/3 Required ☐ 3/4 Required			
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake	x				
		Amber Grant	x				
x		Molly Rhodes	x				
		Jeffrey Domanski	x				
	x	Pam Wetherbee	x				
		George Mansfield	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				

Resolution No. 109 of 2025, Amendment No. 3 Date: November 17, 2025							
Amending the 2026 Budget to increase line no. A1010 452020, Council Initiatives, by \$25,000 with a corresponding \$25,000 increase in the use of Fund Balance.							
☒ Amendments ☐ Not on roll call.		☒ Voice Vote ☐ On roll call		☐ 2/3 Required ☐ 3/4 Required			
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
x		Paloma Wake	x				
		Amber Grant	x				
		Molly Rhodes	x				
		Jeffrey Domanski	x				
		Pam Wetherbee	x				
	x	George Mansfield	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				

BE IT FURTHER RESOLVED, the Mayor's 2026 Proposed Budget is hereby amended as follows:

General Fund Expense			Introduced Budget	Proposed Changes to Budget	Amount of Change
A1010	452020	Council Initiatives	\$75,000	\$100,000	\$25,000
Net effect of General Fund Expense budget changes:					\$25,000

Resolution No. 109 of 2025				Date: November 17, 2025			
Adopting the 2026 Budget, as amended.							
☐ Amendments		☐ Voice Vote		☐ 2/3 Required			
☐ Not on roll call.		☒ On roll call		☐ 3/4 Required			
Motion	Second	Council Member	Yes	No	Abstain	Reason	Absent
		Paloma Wake	x				
	x	Amber Grant	x				
		Molly Rhodes	x				
		Jeffrey Domanski	x				
x		Pam Wetherbee	x				
		George Mansfield	x				
		Mayor Lee Kyriacou	x				
		Motion Carried	x				